
Madhya Pradesh Appropriation (No. 2) Act, 2011

7 of 2011

[31 March 2011]

CONTENTS

1. Short Title
- 2 . Issue Of Rs. 7,43,43,32,49,000 From And Out Of The Consolidated Fund Of The State For The Financial Year 2011-2012
3. Appropriation

SCHEDULE 1 :- THE SCHEDULE

Madhya Pradesh Appropriation (No. 2) Act, 2011

7 of 2011

[31 March 2011]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Madhya Pradesh for the services of the Financial Year 2011-2012. Be it enacted by the Madhya Pradesh Legislature in the Sixty Second Year of the Republic of India as follows:-

1. Short Title :-

This Act may be called the Madhya Pradesh Appropriation (No. 2) Act, 2011.

2. Issue Of Rs. 7,43,43,32,49,000 From And Out Of The Consolidated Fund Of The State For The Financial Year 2011-2012 :-

From and out of the Consolidated Fund of the State of Madhya Pradesh there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sums of Seventy four thousand three hundred forty three crores thirty two lakh forty nine thousand rupees towards defraying the several charges which will come in the course of payment during the Financial Year 2011-2012 in respect of services and

purposes specified in column (2) of the Schedule.

3. Appropriation :-

The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Madhya Pradesh by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

SCHEDULE 1

THE SCHEDULE

(See Sections 2 and 3)

	(1)	(2)	(3)	
No. of Vote	Services and purposes	Voted by the Legislative Assembly	Sums not exceeding Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
	Charged Appropriation- Interest Payments and Servicing of Debt. Charged Appropriation-Public Debt.			
	Revenue	0	53,42,17,69,000	53,42,17,69,000
	Capital	0	68,00,10,29,000	68,00,10,29,000
01.	General Administration			
	Revenue	2,31,93,41,000	16,18,80,000	2,48,12,21,000
	Capital	10,40,00,000	0	10,40,00,000
02.	Other expenditure pertaining to General Administration Department			
	Revenue	34,08,46,000	0	34,08,46,000
	Capital	1,00,000	0	1,00,000
03.	Police			
	Revenue	24,85,29,30,000	51,00,000	24,85,80,30,000
	Capital	53,80,00,000	0	53,80,00,000
04.	Other expenditure pertaining to Home Department			
	Revenue	18,08,32,000	5,01,000	18,13,33,000
	Capital	8.98.000	0	8.98.000

05.	Jail Revenue	1,56,14,44,000	50,000	1,56,14,94,000
	Capital	25,00,000	0	25,00,000
06.	Finance			
	Revenue	65,03,66,72,000	14,77,40,000	65,18,44,12,000
	Capital	15,18,30,01,000	0	15,18,30,01,000
07.	Commercial Tax			
	Revenue	13,08,53,21,000	1,47,87,11,000	14,56,40,32,000
08.	Land Revenue and District Administration			
	Revenue	8,49,63,62,000	5,04,00,000	8,54,67,62,000
	Capital	25,91,00,000	0	25,91,00,000
09.	Expenditure pertaining to Revenue Department			
	Revenue	48,27,14,000	1,00,000	48,28,14,000
	Capital	45,00,000	0	45,00,000
		W*	W%	w^
10.	Forest			
	Revenue	12,07,29,33,000	12,28,00,000	12,19,57,33,000
	Capital	26,00,00,000	0	26,00,00,000
11.	Commerce, Industry and Employment			
	Revenue	1,53,02,11,000	4,00,000	1,53,06,11,000
	Capital	1,78,85,11,000	10,00,000	1,78,95,11,000
12.	Energy			
	Revenue	15,88,45,20,000	3,05,00,00,000	18,93,45,20,000
	Capital	17,43,44,01,000	0	17,43,44,01,000
13.	Farmers Welfare and Agriculture Development			
	Revenue	8,65,12,17,000	13,00,000	8,65,25,17,000
14.	Animal Husbandry			
	Revenue	4,60,98,36,000	3,00,000	4,61,01,36,000
	Capital	1,00,00,000	0	1,00,00,000
15.	Financial assistance to Three Tier Panchayati Raj Institutions under Schedule Castes Sub Plan			
	Revenue	10,79,00,63,000	0	10,79,00,63,000
	Capital	61,86,20,000	0	61,86,20,000
16.	Fisheries			

	Revenue	46,04,83,000	3,00,000	46,07,83,000
	Capital	20,00,000	0	20,00,000
17.	Co-operation			
	Revenue	2,23,35,75,000	1,25,000	2,23,37,00,000
	Capital	46,25,10,000	0	46,25,10,000
18.	Labour			
	Revenue	63,82,05,000	2,00,000	63,84,05,000
19.	Public Health and Family Welfare			
	Revenue	17,19,83,97,000	55,00,000	17,20,38,97,000
	Capital	62,10,08,000	0	62,10,08,000
20.	Public Health Engineering			
	Revenue	3,59,27,76,000	50,00,000	3,59,77,76,000
	Capital	4,03,44,08,000	0	4,03,44,08,000
21.	Housing and Environment			
	Revenue	1,00,68,29,000	1,00,000	1,00,69,29,000
	Capital	41,29,00,000	2,00,000	41,31,00,000
22.	Urban Administration and Development- Urban Bodies			
	Revenue	1,06,63,22,000	0	1,06,63,22,000
	Capital	1,54,20,05,000	0	1,54,20,05,000
		W^	*>Mi)	W^
23.	Water Resources Department			
	Revenue	6,35,97,33,000	20,00,000	6,36,17,33,000
	Capital	7,22,77,82,000	1,00,00,000	7,23,77,82,000
24.	Public Works-Roads and Bridges			
	Revenue	6,79,60,44,000	10,00,00,000	6,89,60,44,000
	Capital	12,75,77,00,000	15,00,00,000	12,90,77,00,000
25.	Mineral Resources			
	Revenue	20,95,04,000	5,41,97,46,000	5,62,92,50,000
	Capital	5,00,000	0	5,00,000
26.	Culture			
	Revenue	94,33,66,000	0	94,33,66,000
	Capital	1,89,40,000	0	1,89,40,000
27.	School Education (Primary Education).			
	Revenue	41,33,71,68,000	23,50,000	41,33,95,18,000

	Capital	4,48,01,000	0	4,48,01,000
28.	State Legislature			
	Revenue	48,52,08,000	30,30,000	48,82,38,000
29.	Law and Legislative Affairs			
	Revenue	5,61,12,31,000	63,25,65,000	6,24,37,96,000
	Capital	50,00,000	0	50,00,000
30.	Rural Development			
	Revenue	3,14,69,11,000	6,00,000	3,14,75,11,000
	Capital	1,84,78,00,000	0	1,84,78,00,000
31.	Planning, Economics and Statistics			
	Revenue	4,56,97,49,000	0	4,56,97,49,000
32.	Public Relations			
	Revenue	1,16,38,93,000	0	1,16,38,93,000
33.	Tribal Welfare,			
	Revenue	9,39,48,14,000	9,00,000	9,39,57,14,000
34.	Social Justice			
	Revenue	1,25,77,87,000	3,00,000	1,25,80,87,000
35.	Rehabilitation			
	Revenue	64,11,000	50,000	64,61,000

36.	Transport			
	Revenue	60,80,34,000	4,00,000	60,84,34,000
	Capital	1,00,000	0	1,00,000
37.	Tourism			
	Revenue	22,54,31,000	0	22,54,31,000
	Capital	72,00,01,000	0	72,00,01,000
		W^	*>Mi)	T^
38.	Ayoush			
	Revenue	2,45,01,54,000	0	2,45,01,54,000
	Capital	4,00,00,000	0	4,00,00,000
39.	Food, Civil Supplies and Consumer Protection			
	Revenue	7,52,91,83,000	1,50,000	7,52,93,33,000
	Capital	11,00,00,000	0	11,00,00,000
40.	Expenditure pertaining to Water Resources Department-			

	Command Area Development			
	Revenue	12,42,53,000	50,000	12,43,03,000
	Capital	22,56,97,000	0	22,56,97,000
41.	Tribal Areas Sub-Plan			
	Revenue	21,86,90,59,000	0	21,86,90,59,000
	Capital	14,89,24,71,000	15,00,000	14,89,39,71,000
42.	Public Works relating to Tribal Areas Sub-Plan- Roads and Bridges			
	Capital	3,39,04,75,000	0	3,39,04,75,000
43.	Sports and Youth Welfare			
	Revenue	36,80,07,000	0	36,80,07,000
	Capital	15,31,00,000	0	15,31,00,000
44.	Higher Education			
	Revenue	8,79,37,76,000	30,00,000	8,79,67,76,000
	Capital	14,37,00,000	0	14,37,00,000
45.	Minor Irrigation Works			
	Revenue	80,95,00,000	0	80,95,00,000
	Capital	3,08,78,51,000	2,00,00,000	3,10,78,51,000
46.	Science and Technology			
	Revenue	17,45,00,000	0	17,45,00,000
	Capital	2,75,00,000	0	2,75,00,000
47.	Technical Education and Skill Development			
	Revenue	2,74,67,65,000	0	2,74,67,65,000
	Capital	19,84,78,000	0	19,84,78,000
48.	Narmada Valley Development			
	Revenue	27,71,92,000	0	27,71,92,000
	Capital	7,59,69,57,000	40,00,000	7,60,09,57,000
49.	Scheduled			

	Caste Welfare Revenue	60,57,74,000	10,000	60,57,84,000
50.	Horticulture and Food Processing			
	Revenue	1,88,72,20,000	3,00,000	1,88,75,20,000
51.	Religious Trusts and Endowments			
	Revenue	14,39,52,000	25,000	14,39,77,000
52.	Financial Assistance to Tribal Area Sub-plan-Three Tier Panchayati Raj Institutions			
	Revenue	14,07,65,98,000	0	14,07,65,98,000
	Capital	19,57,00,000	0	19,57,00,000
53.	Financial Assistance to Urban bodies under Schedule Castes Sub Plan			
	Revenue	64,80,07,000	0	64,80,07,000
	Capital	37,30,00,000	0	37,30,00,000
54.	Agricultural Research and Education			
	Revenue	54,90,00,000	0	54,90,00,000
55.	Women and Child Development			
	Revenue	14,98,02,22,000	30,00,000	14,98,32,22,000
	Capital	66,29,71,000	0	66,29,71,000
56.	Rural Industry			
	Revenue	83,09,74,000	0	83,09,74,000
	Capital	3,01,40,000	0	3,01,40,000
57.	Externally Aided Projects pertaining to Water Resources			

	Department Capital	3,58,28,00,000	0	3,58,28,00,000
58.	Expenditure on Relief on Account of Natural Calamities and Scarcity			
	Revenue	8,19,15,86,000	0	8,19,15,86,000
	Capital	2,70,00,00,000	0	2,70,00,00,000
59.	Externally Aided Projects pertaining to Rural Development Department			
	Revenue	28,22,00,00,000	0	28,22,00,00,000
	Capital	74,00,00,00,000	0	74,00,00,00,000
60.	Expenditure pertaining to District Plan Schemes			
	Revenue	6,93,00,00,000	0	6,93,00,00,000
	Capital	1,63,69,15,000	0	1,63,69,15,000
61.	Expenditure pertaining to Bundelkhand Package			
	Revenue	1,39,23,35,000	0	1,39,23,35,000
	Capital	5,99,17,65,000	0	5,99,17,65,000
62.	Panchayat			
	Revenue	1,16,30,29,000	1,20,000	1,16,31,49,000
63.	Minority Welfare			
	Revenue	44,46,41,000	0	44,46,41,000
64.	Scheduled Castes Sub Plan			
	Revenue	15,55,07,46,000	0	15,55,07,46,000
	Capital	9,27,79,13,000	0	9,27,79,13,000
65.	Aviation			
	Revenue	16,17,46,000	0	16,17,46,000
	Capital	21,01,00,000	0	21,01,00,000
66.	Welfare of Backward Classes			

	Revenue	3,98,98,36,000	20,000	3,98,98,56,000
	Capital	20,10,00,000	0	20,10,00,000
67.	Public Works-Buildings			
	Revenue	3,64,52,89,000	2,50,00,000	3,67,02,89,000
	Capital	98,11,00,000	0	98,11,00,000
68.	Financial assistance to Tribal Area Sub-Plan-Urban Bodies			
	Revenue	63,06,57,000	0	63,06,57,000
69.	Information Technology			
	Revenue	28,92,00,000	0	28,92,00,000
70.	Externally Aided Projects pertaining to Technical Education and Training Department			
	Revenue	3,70,02,000	0	3,70,02,000
71.	Biodiversity & Biotechnology			
	Revenue	2,52,00,000	0	2,52,00,000
72.	Bhopal Gas Tragedy Relief and Rehabilitation.			
	Revenue	56,36,02,000	0	56,36,02,000
	Capital	4,30,01,000	0	4,30,01,000
73.	Medical Education Department			
	Revenue	2,72,12,89,000	0	2,72,12,89,000
	Capital	18,93,01,000	0	18,93,01,000
74.	Financial assistance to Three Tier Panchayati Raj Institutions.			
	Revenue	44,65,36,11,000	0	44,65,36,11,000
	Capital	1,59,65,00,000	0	1,59,65,00,000
75.	Financial			

75.	Financial assistance to Urban Bodies.			
	Revenue	34,20,22,49,000	74,15,00,000	39,94,37,49,000
	Capital	16,50,00,000	0	16,50,00,000
76.	New and Renewable Energy Sources			
	Revenue	28,38,72,000	0	28,38,72,000
77.	Other Expenditure pertaining to School Education Department (excluding Primary Education).			
	Revenue	12,64,19,67,000	25,00,000	12,64,44,67,000
	Capital	17,35,01,000	0	17,35,01,000
	Revenue. Total 4	4,88,01,06,06,000	65,38,98,92,000	5,53,40,04,98,000
	Capital . .	1,21,84,50,22,000	68,18,77,29,000	1,90,03,27,51,000
	Grand Total .	6,09,85,56,28,000	1,33,57,76,21,000	7,43,43,32,49,000